

SERVICE REVIEW PREFERRED OPTIONS

PREFERRED OPTION	AMOUNT £
Children and Families	
Reorganisation of Fusions/GIRFEC	268,807
Restructuring of children's units	387,587
Reorganisation and restructuring of grant processes	90,534
Leisure	
Transfer halls to community trusts	122,492
Closure of Cardross Library	19,194
Closure of Rosneath Library	12,815
Closure of Tarbert Library	11,320
Non-provision of Lorn Mobile	32,826
Reduction to Annual SLAs	15,000
Roads Operations	
Reduced level of maintenance service and associated reduction in operational staff	500,000
Discontinue winter street lighting scouting	5,000
Waste Management	
Either residual waste transfer from Islands (Islay & Mull) for treatment/disposal, or a pre-treatment process on the Islands to recover recycle and reduce the mass of waste sent to landfill	0
Improved recycling performance and productivity from 3rd Sector Community recycling Partners.	£21,037
Introduction of alternate weekly comingled waste collection to all households in the PPP area to target paper, card, dense plastics and metals on an "Opt Out" basis. Residual waste will move to alternate weekly to accommodate the comingled collection.	£611,373

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Separate collection of commercial waste in the PPP area.	0
Procurement of new contract for treatment / disposal of residual waste in Helensburgh and Lomond by 2012.	£86,112
Potential introduction of segregated food waste collections in the islands and PPP area and separate collections of glass in the PPP area.	0
Economic Development	
Reduction of funding to third parties including Visit Scotland	118,500
Regulatory Services	
Reducing scope for duplication in debt counselling	32,537
Improving levels of cost recovery within Regulatory Services	3,000
Catering, Cleaning and Janitorial	
Combine and centralise usage of schools during holiday periods	0
Withdraw from provision of Steward and Cleaning services to Community Centres	194,000
Reduce the specification of cleaning service in schools to produce a 20% reduction in staff hours	155,150
Reduce the specification of cleaning service in offices to produce a 20% reduction in staff hours	77,661
Reduce the food cost of the primary meal	16,767
Remove the free fruit offered to Primary 1 & 2 pupils (Fruit will continue to be offered at lunch time as part of the school meal provision)	49,000

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Increase price of primary school meal by 15p per day	23,136
Increase price of secondary school meal by 15p per day	17,814
School and Public Transport	
Reduction to local transport and community grants, whilst retaining an element of both	526,440
Review of procurement process	819,820
Total	4,217,922